

NER-/2025-26

No.G.23011/01/2025-B(NHM)
Ministry of Health & Family Welfare
Department of Health & Family Welfare
(Budget Division)

Nirman Bhawan, New Delhi.

Dated: 27th June, 2025

To,

The Principal Accounts Office,
(Compilation Section)
Ministry of Health & Family Welfare,
Nirman Bhawan, New Delhi - 110108.

Subject: Re-appropriation of funds under Grant No.46-Department of Health & Family Welfare for the year 2025-26.

Sir,

I am directed to convey the approval of the Competent Authority to allow re-appropriation of funds to the extent of **Rs.356800 thousand (Rupees thirty-five crore and sixty-eight lakh only)** to the NE State of **Mizoram** from Non-functional Major Head "2552" to Functional Major Head 3601 for the benefits of Schemes / Projects in the North Eastern Region within the Demand No.46 - Department of Health & Family Welfare during 2025-26. The details of re-appropriation done through UBIS Portal is as under:-

(Rs. In thousand)

Sl No.	Re-appropriation No. (Copies Attached)	Amount
1	20252026/46/161	17500
2	20252026/46/162	1900
3	20252026/46/163	360
4	20252026/46/164	40
5	20252026/46/165	267000
6	20252026/46/166	29700
7	20252026/46/167	5100
8	20252026/46/168	600
9	20252026/46/169	31100
10	20252026/46/170	3500
	Total	356800

2. Re-appropriation of funds made for the benefit of North Eastern Regions.

3. This issues with the approval of Secretary (H&FW)/AS&FA vide FTS No. 8328781 dated 26.06.2025 vide CD-952 dated 25.06.2025

Encl. as above

Yours faithfully

(Guite Elsy Thang Biak Lun)
Under Secretary to the Govt. of India

Copy to:-

1. Pay & Accounts Office (Secretariat), M/o H&FW, Nirman Bhawan, New Delhi
2. I.F Division
3. NHM Finance

Re-appropriation Template for Min/Dept

Ministry / Department :	Department of Health and Family Welfare
Demand No. :	46
Financial Year	2025-2026

Additional Appropriation has been sought as per following details :-

Section : Revenue **Type :** Voted

IV. Funds are proposed to be re-appropriated From following Primary Unit(s) of Appropriation :

(₹ in Thousands)					
S.No.	Particulars	Description	BE (i)	Proposed Re-appropriation Amount	Other Details
1	255200282100031	2552 - North Eastern Areas 00.282 - Fw - Reproductive And Child Health Programme 10 - Flexible Pool For Rch & Health System Strengthening National Health Programme And Urban Health Mission 00 - Flexible Pool For Rch & Health System Strengthening National Health Programme And Urban Health Mission 10.00.31 - Grants-In-Aid-General	21247900	17500 One Crores Seventy-Five Lakhs	<ul style="list-style-type: none"> • Scheme • Non-EAP • Non-Ring-fenced

Reason for Savings :- This re-appropriation is being made for Health Care Facilities in North Eastern Region.

V. Funds are proposed to be re-appropriated To following Primary Unit(s) of Appropriation :

(₹ in Thousands)					
S.No.	Particulars	Description	BE (i)	Proposed Re-appropriation Amount	Other Details
1	360106101160631	3601 - Grants-In-Aid To State Governments 06.101 - Central Assistance/Share 16 - Flexible Pool For Rch & Health System Strengthening, National Health Programme And Urban Health Misssion 06 - Gross Budgetary Support (Gbs) 16.06.31 - Grants-In-Aid-General	118250100	17500 One Crores Seventy-Five Lakhs	<ul style="list-style-type: none"> • Scheme • Non-EAP • Non-Ring-fenced

Reasons for Additionalities : This re-appropriation is being made for Health Care Facilities in North Eastern Region.

VI. The Proposal attracts NS/NIS : No

VII. Rules/Checks Applicable :

From HOA	From Rule	To HOA	To Rule
255200282100031	The savings available under mandatory 10% provision earmarked For the northeast areas are Not available For re-appropriation To meet other additionalities under non-northeast area expenditure	360106101160631	Can be approved by the Ministry/Department

Signature of the Competent Authority :

Signature.....

Designation.....

RO No :
161

25-06-2025 17:04:01

Re-appropriation Template for Min/Dept

Ministry / Department : Department of Health and Family Welfare
Demand No. : 46
Financial Year : 2025-2026

Additional Appropriation has been sought as per following details :-

Section : Revenue Type : Voted

IV. Funds are proposed to be re-appropriated From following Primary Unit(s) of Appropriation :

(₹ in Thousands)					
S.No.	Particulars	Description	BE (i)	Proposed Re-appropriation Amount	Other Details
1	255200282100035	2552 - North Eastern Areas 00.282 - Fw - Reproductive And Child Health Programme 10 - Flexible Pool For Rch & Health System Strengthening National Health Programme And Urban Health Mission 00 - Flexible Pool For Rch & Health System Strengthening National Health Programme And Urban Health Mission 10.00.35 - Grants For Creation Of Capital Assets	2281400	1900 Nineteen Lakhs	• Scheme • Non-EAP • Non-Ring-fenced

Reason for Savings :- This re-appropriation is being made for Health Care Facilities in North Eastern Region.

V. Funds are proposed to be re-appropriated To following Primary Unit(s) of Appropriation :

(₹ in Thousands)					
S.No.	Particulars	Description	BE (i)	Proposed Re-appropriation Amount	Other Details
1	360106101160635	3601 - Grants-In-Aid To State Governments 06.101 - Central Assistance/Share 16 - Flexible Pool For Rch & Health System Strengthening, National Health Programme And Urban Health Misssion 06 - Gross Budgetary Support (Gbs) 16.06.35 - Grants For Creation Of Capital Assets	17861400	1900 Nineteen Lakhs	• Scheme • Non-EAP • Non-Ring-fenced

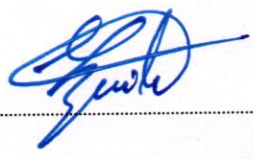
Reasons for Additionalities : This re-appropriation is being made for Health Care Facilities in North Eastern Region.

VI. The Proposal attracts NS/NIS : No

VII. Rules/Checks Applicable :

From HOA	From Rule	To HOA	To Rule
255200282100035	The savings available under mandatory 10% provision earmarked For the northeast areas are Not available For re-appropriation To meet other additionalities under non-northeast area expenditure	360106101160635	Can be approved by the Ministry/Department

Signature of the Competent Authority :


 Signature.....
 Designation.....

RO No
162

25-06-2025 17:06:10

Re-appropriation Template for Min/Dept

Ministry / Department :

Department of Health and Family Welfare

Demand No. :

46

Financial Year

2025-2026

Additional Appropriation has been sought as per following details :-

Section : Revenue **Type :** Voted

IV. Funds are proposed to be re-appropriated From following Primary Unit(s) of Appropriation :

(₹ in Thousands)

S.No.	Particulars	Description	BE (i)	Proposed Re-appropriation Amount	Other Details
1	255200789450031	2552 - North Eastern Areas 00.789 - Special Component Plan For Scheduled Castes 45 - Flexible Pool For Rch & Health System Strengthening, National Health Programme And Urban Health Mission 00 - Flexible Pool For Rch & Health System Strengthening, National Health Programme And Urban Health Mission 45.00.31 - Grants-In-Aid-General	5672600	360 Three Lakhs Sixty Thousand	<ul style="list-style-type: none"> • Scheme • Non-EAP • Non-Ring-fenced

Reason for Savings :- This re-appropriation is being made for Health Care Facilities in North Eastern Region.

V. Funds are proposed to be re-appropriated To following Primary Unit(s) of Appropriation :

(₹ in Thousands)

S.No.	Particulars	Description	BE (i)	Proposed Re-appropriation Amount	Other Details
1	360106789800131	3601 - Grants-In-Aid To State Governments 06.789 - Special Component Plan For Scheduled Castes 80 - Flexible Pool For Rch & Health System Strengthening National Health Programme And Urban Health Mission 01 - Gross Budgetary Support (Gbs) 80.01.31 - Grants-In-Aid-General	49274600	360 Three Lakhs Sixty Thousand	<ul style="list-style-type: none"> • Scheme • Non-EAP • Non-Ring-fenced

Reasons for Additionalities : This re-appropriation is being made for Health Care Facilities in North Eastern Region.

VI. The Proposal attracts NS/NIS : No

VII. Rules/Checks Applicable :

From HOA	From Rule	To HOA	To Rule
255200789450031	The savings available under mandatory 10% provision earmarked For the northeast areas are Not available For re-appropriation To meet other additionalities under non-northeast area expenditure	360106789800131	Can be approved by the Ministry/Department

Signature of the Competent Authority :

Signature.....

Designation.....

RO No

163

25-06-2025 17:08:09

Re-appropriation Template for Min/Dept

Ministry / Department :	Department of Health and Family Welfare
Demand No. :	46
Financial Year	2025-2026

Additional Appropriation has been sought as per following details :-

Section : Revenue **Type :** Voted

IV. Funds are proposed to be re-appropriated From following Primary Unit(s) of Appropriation :

(₹ in Thousands)					
S.No.	Particulars	Description	BE (i)	Proposed Re-appropriation Amount	Other Details
1	255200789450035	2552 - North Eastern Areas 00.789 - Special Component Plan For Scheduled Castes 45 - Flexible Pool For Rch & Health System Strengthening, National Health Programme And Urban Health Mission 00 - Flexible Pool For Rch & Health System Strengthening, National Health Programme And Urban Health Mission 45.00.35 - Grants For Creation Of Capital Assets	487200	40 Forty Thousand	<ul style="list-style-type: none"> Scheme Non-EAP Non-Ring-fenced

Reason for Savings :- This re-appropriation is being made for Health Care Facilities in North Eastern Region.

V. Funds are proposed to be re-appropriated To following Primary Unit(s) of Appropriation :

(₹ in Thousands)					
S.No.	Particulars	Description	BE (i)	Proposed Re-appropriation Amount	Other Details
1	360106789800135	3601 - Grants-In-Aid To State Governments 06.789 - Special Component Plan For Scheduled Castes 80 - Flexible Pool For Rch & Health System Strengthening National Health Programme And Urban Health Mission 01 - Gross Budgetary Support (Gbs) 80.01.35 - Grants For Creation Of Capital Assets	4133600	40 Forty Thousand	<ul style="list-style-type: none"> Scheme Non-EAP Non-Ring-fenced

Reasons for Additionalities : This re-appropriation is being made for Health Care Facilities in North Eastern Region.

VI. The Proposal attracts NS/NIS : No

VII. Rules/Checks Applicable :

From HOA	From Rule	To HOA	To Rule
255200789450035	The savings available under mandatory 10% provision earmarked For the northeast areas are Not available For re-appropriation To meet other additionalities under non-northeast area expenditure	360106789800135	Can be approved by the Ministry/Department

Signature of the Competent Authority :

Signature.....

Designation.....

RO No
164

25-06-2025 17:10:12

Re-appropriation Template for Min/Dept

Ministry / Department :	Department of Health and Family Welfare
Demand No. :	46
Financial Year	2025-2026

Additional Appropriation has been sought as per following details :-

Section : Revenue **Type :** Voted

IV. Funds are proposed to be re-appropriated From following Primary Unit(s) of Appropriation :

(₹ in Thousands)					
S.No.	Particulars	Description	BE (i)	Proposed Re-appropriation Amount	Other Details
1	255200796300031	2552 - North Eastern Areas 00.796 - Tribal Area Sub-Plan 30 - Flexible Pool For Rch & Health System Strengthening, National Health Programme And Urban Health Mission 00 - Flexible Pool For Rch & Health System Strengthening, National Health Programme And Urban Health Mission 30.00.31 - Grants-In-Aid-General	3382200	267000 Twenty-Six Crores Seventy Lakhs	<ul style="list-style-type: none"> • Scheme • Non-EAP • Non-Ring-fenced

Reason for Savings :- This re-appropriation is being made for Health Care Facilities in North Eastern Regions.

V. Funds are proposed to be re-appropriated To following Primary Unit(s) of Appropriation :

(₹ in Thousands)					
S.No.	Particulars	Description	BE (i)	Proposed Re-appropriation Amount	Other Details
1	360106796860131	3601 - Grants-In-Aid To State Governments 06.796 - Tribal Area Sub-Plan 86 - Flexible Pool For Rch & Health System Strengthening National Health Programme And Urban Health Mission 01 - Gross Budgetary Support (Gbs) 86.01.31 - Grants-In-Aid-General	18092700	267000 Twenty-Six Crores Seventy Lakhs	<ul style="list-style-type: none"> • Scheme • Non-EAP • Non-Ring-fenced

Reasons for Additionalities : This re-appropriation is being made for Health Care Facilities in North Eastern Regions.

VI. The Proposal attracts NS/NIS : No

VII. Rules/Checks Applicable :

From HOA	From Rule	To HOA	To Rule
255200796300031	The savings available under mandatory 10% provision earmarked For the northeast areas are Not available For re-appropriation To meet other additionalities under non-northeast area expenditure	360106796860131	Can be approved by the Ministry/Department

Signature of the Competent Authority :

Signature.....

Designation.....

R O No

165

26-06-2025 10:58:35

Re-appropriation Template for Min/Dept

Ministry / Department :	Department of Health and Family Welfare
Demand No. :	46
Financial Year	2025-2026

Additional Appropriation has been sought as per following details :-

Section : Revenue **Type :** Voted

IV. Funds are proposed to be re-appropriated From following Primary Unit(s) of Appropriation :

(₹ in Thousands)					
S.No.	Particulars	Description	BE (i)	Proposed Re-appropriation Amount	Other Details
1	255200796300035	2552 - North Eastern Areas 00.796 - Tribal Area Sub-Plan 30 - Flexible Pool For Rch & Health System Strengthening, National Health Programme And Urban Health Mission 00 - Flexible Pool For Rch & Health System Strengthening, National Health Programme And Urban Health Mission 30.00.35 - Grants For Creation Of Capital Assets	305800	29700 Two Crores Ninety-Seven Lakhs	<ul style="list-style-type: none"> Scheme Non-EAP Non-Ring-fenced

Reason for Savings :- This re-appropriation is being made for Health Care Facilities in North Eastern Regions.

V. Funds are proposed to be re-appropriated To following Primary Unit(s) of Appropriation :

(₹ in Thousands)					
S.No.	Particulars	Description	BE (i)	Proposed Re-appropriation Amount	Other Details
1	360106796860135	3601 - Grants-In-Aid To State Governments 06.796 - Tribal Area Sub-Plan 86 - Flexible Pool For Rch & Health System Strengthening National Health Programme And Urban Health Mission 01 - Gross Budgetary Support (Gbs) 86.01.35 - Grants For Creation Of Capital Assets	1475300	29700 Two Crores Ninety-Seven Lakhs	<ul style="list-style-type: none"> Scheme Non-EAP Non-Ring-fenced

Reasons for Additionalities : This re-appropriation is being made for Health Care Facilities in North Eastern Regions.

VI. The Proposal attracts NS/NIS : No

VII. Rules/Checks Applicable :

From HOA	From Rule	To HOA	To Rule
255200796300035	The savings available under mandatory 10% provision earmarked For the northeast areas are Not available For re-appropriation To meet other additionalities under non-northeast area expenditure	360106796860135	Can be approved by the Ministry/Department

Signature of the Competent Authority :

Signature.....

Designation.....

R O No
166

Re-appropriation Template for Min/Dept

Ministry / Department :

Department of Health and Family Welfare

Demand No. :

46

Financial Year

2025-2026

Additional Appropriation has been sought as per following details :-

Section : Revenue **Type :** Voted

IV. Funds are proposed to be re-appropriated From following Primary Unit(s) of Appropriation :

S.No.	Particulars	Description	BE (i)	Proposed Re-appropriation Amount	Other Details
1	255200796300531	2552 - North Eastern Areas 00.796 - Tribal Area Sub-Plan 30 - Flexible Pool For Rch & Health System Strengthening, National Health Programme And Urban Health Mission 05 - Pradhan Mantri Janjati Adivasi Nyaya Maha Abhiyan (Pm-Janman) 30.05.31 - Grants-In-Aid-General	129600	5100 Fifty-One Lakhs	• Scheme • Non-EAP • Non-Ring-fenced

Reason for Savings :- This re-appropriation is being made for Health Care Facilities in North Eastern Regions.

V. Funds are proposed to be re-appropriated To following Primary Unit(s) of Appropriation :

S.No.	Particulars	Description	BE (i)	Proposed Re-appropriation Amount	Other Details
1	360106796860431	3601 - Grants-In-Aid To State Governments 06.796 - Tribal Area Sub-Plan 86 - Flexible Pool For Rch & Health System Strengthening National Health Programme And Urban Health Mission 04 - Pradhan Mantri Janjati Adivasi Nyaya Maha Abhiyan (Pm-Janman) 86.04.31 - Grants-In-Aid-General	1130100	5100 Fifty-One Lakhs	• Scheme • Non-EAP • Non-Ring-fenced

Reasons for Additionalities : This re-appropriation is being made for Health Care Facilities in North Eastern Regions.

VI. The Proposal attracts NS/NIS : No

VII. Rules/Checks Applicable :

From HOA	From Rule	To HOA	To Rule
255200796300531	The savings available under mandatory 10% provision earmarked For the northeast areas are Not available For re-appropriation To meet other additionalities under non-northeast area expenditure	360106796860431	Can be approved by the Ministry/Department

Signature of the Competent Authority :

Signature.....

Designation.....

RO No

167

26-06-2025 11:02:51

Re-appropriation Template for Min/Dept

Ministry / Department :

Department of Health and Family Welfare

Demand No. :

46

Financial Year

2025-2026

Additional Appropriation has been sought as per following details :-

Section : Revenue **Type :** Voted

IV. Funds are proposed to be re-appropriated From following Primary Unit(s) of Appropriation :

S.No.	Particulars	Description	BE (i)	Proposed Re-appropriation Amount	Other Details
1	255200796300535	2552 - North Eastern Areas 00.796 - Tribal Area Sub-Plan 30 - Flexible Pool For Rch & Health System Strengthening, National Health Programme And Urban Health Mission 05 - Pradhan Mantri Janjati Adivasi Nyaya Maha Abhiyan (Pm-Janman) 30.05.35 - Grants For Creation Of Capital Assets	12100	600 Six Lakhs	<ul style="list-style-type: none"> • Scheme • Non-EAP • Non-Ring-fenced

Reason for Savings :- This re-appropriation is being made for Health Care Facilities in North Eastern Regions.

V. Funds are proposed to be re-appropriated To following Primary Unit(s) of Appropriation :

S.No.	Particulars	Description	BE (i)	Proposed Re-appropriation Amount	Other Details
1	360106796860435	3601 - Grants-In-Aid To State Governments 06.796 - Tribal Area Sub-Plan 86 - Flexible Pool For Rch & Health System Strengthening National Health Programme And Urban Health Mission 04 - Pradhan Mantri Janjati Adivasi Nyaya Maha Abhiyan (Pm-Janman) 86.04.35 - Grants For Creation Of Capital Assets	131100	600 Six Lakhs	<ul style="list-style-type: none"> • Scheme • Non-EAP • Non-Ring-fenced

Reasons for Additionalities : This re-appropriation is being made for Health Care Facilities in North Eastern Regions.

VI. The Proposal attracts NS/NIS : No

VII. Rules/Checks Applicable :

From HOA	From Rule	To HOA	To Rule
255200796300535	The savings available under mandatory 10% provision earmarked For the northeast areas are Not available For re-appropriation To meet other additionalities under non-northeast area expenditure	360106796860435	Can be approved by the Ministry/Department

Signature of the Competent Authority :

Signature.....

Designation.....

RO No

168

26-06-2025 11:05:16

Re-appropriation Template for Min/Dept

Ministry / Department :

Demand No. :

Financial Year

Department of Health and Family Welfare

46

2025-2026

Additional Appropriation has been sought as per following details :-

Section : Revenue Type : Voted

IV. Funds are proposed to be re-appropriated From following Primary Unit(s) of Appropriation :

S.No.	Particulars	Description	BE (i)	Proposed Re-appropriation Amount	Other Details
1	255200796300631	2552 - North Eastern Areas 00.796 - Tribal Area Sub-Plan 30 - Flexible Pool For Rch & Health System Strengthening, National Health Programme And Urban Health Mission 06 - Dharti Aaba Janjatiya Gram Utkarsh Abhiyan 30.06.31 - Grants-In-Aid-General	387800	31100 Three Crores Eleven Lakhs	<ul style="list-style-type: none"> Scheme Non-EAP Non-Ring-fenced

Reason for Savings :- This re-appropriation is being made for Health Care Facilities in North Eastern Regions.

V. Funds are proposed to be re-appropriated To following Primary Unit(s) of Appropriation :

S.No.	Particulars	Description	BE (i)	Proposed Re-appropriation Amount	Other Details
1	360106796860531	3601 - Grants-In-Aid To State Governments 06.796 - Tribal Area Sub-Plan 86 - Flexible Pool For Rch & Health System Strengthening National Health Programme And Urban Health Mission 05 - Dharti Aaba Janjatiya Gram Utkarsh Abhiyan 86.05.31 - Grants-In-Aid-General	3381300	31100 Three Crores Eleven Lakhs	<ul style="list-style-type: none"> Scheme Non-EAP Non-Ring-fenced

Reasons for Additionalities : This re-appropriation is being made for Health Care Facilities in North Eastern Regions.

VI. The Proposal attracts NS/NIS : No

VII. Rules/Checks Applicable :

From HOA	From Rule	To HOA	To Rule
255200796300631	The savings available under mandatory 10% provision earmarked For the northeast areas are Not available For re-appropriation To meet other additionalities under non-northeast area expenditure	360106796860531	Can be approved by the Ministry/Department

Signature of the Competent Authority :

Signature.....

Designation.....

Ro No.

169

26-06-2025 11:07:13

Re-appropriation Template for Min/Dept

Ministry / Department :

Department of Health and Family Welfare

Demand No. :

46

Financial Year

2025-2026

Additional Appropriation has been sought as per following details :-

Section : Revenue **Type :** Voted

IV. Funds are proposed to be re-appropriated From following Primary Unit(s) of Appropriation :

S.No.	Particulars	Description	BE (i)	Proposed Re-appropriation Amount	Other Details
1	255200796300635	2552 - North Eastern Areas 00.796 - Tribal Area Sub-Plan 30 - Flexible Pool For Rch & Health System Strengthening, National Health Programme And Urban Health Mission 06 - Dharti Aaba Janjatiya Gram Utkarsh Abhiyan 30.06.35 - Grants For Creation Of Capital Assets	36200	3500 Thirty-Five Lakhs	<ul style="list-style-type: none"> • Scheme • Non-EAP • Non-Ring-fenced

Reason for Savings :- This re-appropriation is being made for Health Care Facilities in North Eastern Regions.

V. Funds are proposed to be re-appropriated To following Primary Unit(s) of Appropriation :

S.No.	Particulars	Description	BE (i)	Proposed Re-appropriation Amount	Other Details
1	360106796860535	3601 - Grants-In-Aid To State Governments 06.796 - Tribal Area Sub-Plan 86 - Flexible Pool For Rch & Health System Strengthening National Health Programme And Urban Health Mission 05 - Dharti Aaba Janjatiya Gram Utkarsh Abhiyan 86.05.35 - Grants For Creation Of Capital Assets	392300	3500 Thirty-Five Lakhs	<ul style="list-style-type: none"> • Scheme • Non-EAP • Non-Ring-fenced

Reasons for Additionalities : This re-appropriation is being made for Health Care Facilities in North Eastern Regions.

VI. The Proposal attracts NS/NIS : No

VII. Rules/Checks Applicable :

From HOA	From Rule	To HOA	To Rule
255200796300635	The savings available under mandatory 10% provision earmarked For the northeast areas are Not available For re-appropriation To meet other additionalities under non-northeast area expenditure	360106796860535	Can be approved by the Ministry/Department

Signature of the Competent Authority :

Signature.....

Designation.....

RO. No

170

26-06-2025 11:16:04